

HIGHWAY FUND AVAILABILITY STATEMENT

SECTION 3.2. The Highway Fund availability used in developing the 2011-2013 fiscal biennial budget is shown below:

Highway Fund Availability Statement	2011-2012	2012-2013
Unappropriated Balance from Previous Year	\$ 24,000,000	\$ 0
Beginning Credit Balance	0	0
Estimated Revenue	2,025,200,000	2,134,160,000
Total Highway Fund Availability	\$ 2,049,200,000	\$ 2,134,160,000
Unappropriated Balance	\$ 0	\$ 0

PART IV. HIGHWAY TRUST FUND APPROPRIATIONS**HIGHWAY TRUST FUND APPROPRIATIONS**

SECTION 4.1. Appropriations from the State Highway Trust Fund for the maintenance and operation of the Department of Transportation and for other purposes as enumerated are made for the fiscal biennium ending June 30, 2013, according to the following schedule:

Current Operations – Highway Trust Fund	2011-2012	2012-2013
Intrastate	\$ 460,823,529	\$ 487,503,034
Aid to Municipalities	51,216,036	54,043,432
Secondary Roads	43,655,667	49,320,944
Urban Loops	263,587,722	212,957,986
Program Administration	44,774,400	47,107,200
Turnpike Authority	64,000,000	81,500,000
Transfer to General Fund	76,720,918	27,595,861
Transfer to Highway Fund	400,000	400,000
Debt Service	79,231,728	81,481,543
Mobility Fund	31,000,000	0
Reserves	0	45,000,000
GRAND TOTAL CURRENT OPERATIONS	\$ 1,115,410,000	\$ 1,086,910,000

HIGHWAY TRUST FUND AVAILABILITY STATEMENT

SECTION 4.2. The Highway Trust Fund availability used in developing the 2011-2013 fiscal biennial budget is shown below:

Highway Trust Fund Availability	2011-2012	2012-2013
Unappropriated Balance	\$ 75,000,000	\$ 0
Estimated Revenue	1,040,410,000	1,086,910,000
Total Highway Trust Fund Availability	\$ 1,115,410,000	\$ 1,086,910,000

PART V. OTHER APPROPRIATIONS